

## **Projects**

1. **Ysgol Brynford CP** - The project will modernise the existing school to address the shortfall in accommodation and will also provide a new wraparound childcare facility.

School	Suitability	Condition	Unfilled places	Backlog Maintenance	Anticipated Maintenance reduction
Brynford CP School	D	B	-18.97%	£38,943.00	£27,260.10 (30%)

2. **Ysgol Croes Atti, Shotton (Welsh Medium)** - The project will modernise the existing school accommodation and provide a new wraparound childcare facility.

School	Suitability	Condition	Unfilled places	Backlog Maintenance	Anticipated Maintenance reduction
Ysgol Croes Atti, Shotton	D	B	No capacity available for the satellite site	£180,936.00	£ 162,842.40 (10%)

### **Expected Benefits of programme linked to investment objectives:**

Programme Investment objective	Expected Benefits of programme
Ensuring a sustainable number of schools in the right locations to best serve our learning, social and geographical communities.	<ul style="list-style-type: none"> <li>• More fit for purpose educational estate</li> <li>• Reduction in backlog maintenance in school estate currently &gt;£17m</li> <li>• Increase capacity at Brynford CP due to demand</li> </ul>
Optimising resources to ensure that expenditure is utilised effectively to deliver fit for purpose provision, including cost and resource efficiencies and sustainability.	<ul style="list-style-type: none"> <li>• Provision of appropriate capacity of school network</li> <li>• A commitment to leading by example in terms of sustainability and the environment</li> <li>• More appropriate use of ICT and new methods of curriculum delivery</li> <li>• Consistency of service provision</li> </ul>
Reducing surplus places, and Rationalising Education Assets (reducing fixed costs)	<ul style="list-style-type: none"> <li>• Rationalisation of educational assets in line with CLAW asset management guidance</li> <li>• Matching capacity and demand = sustainability</li> <li>• More secure school estate</li> <li>• Reduced school estate vandalism</li> </ul>

## Appendix 1

	<ul style="list-style-type: none"> <li>• Providing an appropriate education building provision</li> </ul>
Alignment with the Council's School Modernisation Strategy and Welsh Education Strategic Plan (WESP)	<ul style="list-style-type: none"> <li>• Creating the conditions for school leaders to succeed;</li> <li>• Continuing to raise educational standards</li> <li>• Ensuring that school buildings are attractive learning and teaching environments;</li> <li>• Providing resilience against falling revenue funding.</li> <li>• Moving towards the WG target for Welsh speakers</li> <li>• Increase provision at Ysgol Croes Atti to promote WM education</li> </ul>
Investment programme aims to provide	<ul style="list-style-type: none"> <li>• Buildings and grounds that are welcoming to both the school</li> <li>• Good environmental conditions;</li> <li>• A sustainable approach to design, construction and environmental servicing;</li> <li>• Added Community Benefits during the Construction Phase</li> <li>• Availability of the Childcare/Community Room for the local community out of school hours</li> </ul>